

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Osage Pioneer Greenwood Cem #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	21,875	16,210	4,555
Debt Service	10-113				
Totals	xxxxxxxxxx		21,875	16,210	4,555
Budget Summary	5		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					3,558,662
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

R Neely

Address:

Email:

Attest: October 18th 2013

Russell Neely
County Clerk

Ken A. Keenan
Dan L. Keenan
Mike Keen
Ann L. Ferguson, Treasurer

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 16,140
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 16,140

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 13,402	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 204,854	
5b. Personal Property 2012	- 192,569	
5c. Increase in Personal Property (5a minus 5b)	+ 12,285	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	4,957	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	30,644	
8. Total Estimated Valuation July, 1, 2013	3,555,166	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,524,522	
10. Factor for Increase (7 divided by 9)	0.00869	
11. Amount of Increase (10 times 3)	+ \$ 140	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 16,280	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	16,280	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Osage Pioneer Greenwood Cem #2
Neosho County

will meet on October 2nd at 7:00 p.m. at the Kevin Keenan residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	14,716	4.583	18,300	4.560	21,875	16,210	4.560
Debt Service							
Totals	14,716	4.583	18,300	4.560	21,875	16,210	4.560
Less: Transfers	0		0		0		
Net Expenditures	14,716		18,300		21,875		
Total Tax Levied	16,000		16,140		xxxxxxxxxxxxxxx		
Assessed Valuation	3,491,091		3,539,851		3,555,166		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ann Ferguson
Treasurer